East Georgia

SWAINSBORO | STATESBORO | AUGUSTA | ONLINE

2025

Fact Book



Office of Strategic Planning and Institutional Research 2/14/2025



East Georgia State College Fact Book 2025

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ABOUT THE COLLEGE

History of East Georgia State College

As early as 1956, community leaders in Emanuel County and Swainsboro urged the state to establish a two-year college in the area. Committees were formed in 1956 and in 1965, and lobbying efforts at the state level were undertaken, but without immediate results. In December 1969, the Board of Regents of the University System of Georgia authorized a study to determine the need for additional two-year colleges in the state. A year later, six possible sites, including the Swainsboro–Emanuel County area, were approved with the stipulation that the county of each prospective site provide the land or property for a campus site, as well as the funds for constructing and furnishing the initial physical plant.

In September 1971, the citizens of Emanuel County voted for a bond issue of \$2.1 million to underwrite the cost of a new college. The Emanuel County Board of Education, representing the citizens of the county and working with the local college committee, also provided a wooded site of 207 acres (190 acres of which were donated by Luck Flanders Gambrell) within the city limits of Swainsboro. In December 1971, the Board of Regents gave final approval for the campus site and named the new college Emanuel County Junior College (ECJC).

ECJC opened in Fall Quarter 1973. In 1987 the University System of Georgia mandated that the term "junior" be deleted from the names of its two-year institutions, and in 1988 Emanuel County Junior College became East Georgia College. The \$2.1 million bond issue was also paid off in 1988.

In 2012, after being granted state college status, the College's name was again changed to East Georgia State College (EGSC) to reflect a new mission of providing a limited number of baccalaureate degrees targeted to meet the needs of the College's service area. In addition to a Bachelor of Science in Biology, beginning in Fall Semester 2012, the ECSC launched an online Bachelor or Art in Fire and Emergency Services Administration in Spring Semester 2016 and an online Bachelor of Science RN to BSN Bridge Nursing Completion Program in Fall Semester 2017. Both of these online degree programs were designed to meet the needs of working professionals who seek to advance their careers.

Because of the decline in enrollment caused by the COVID-19 pandemic, the College's three baccalaureate degree programs, along with several associate degree programs, were determined to be unsustainable and were closed to new admissions in August 2021. Beginning in Fall Semester 2021, meta-majors at the associate degree level were created for the social sciences and the natural sciences to provide efficient pathways for students completing an associate degree at EGSC to go on to complete a baccalaureate degree at another USG institution with seamless transferability of credit hours earned. In addition, EGSC was approved to begin offering its students one associate and two bachelor online eMajor degrees in cooperation with USG eCampus. The College launches its own Bachelor of Business Administration degree program in Spring Semester 2025.

Through the years, East Georgia State College has proudly maintained its original strategic purpose as an access institution with strong community ties and continues, today, to adhere to its original mission by providing accessibility to a wide range of academic programs in an atmosphere contributing to the intellectual and cultural growth of our students.

Many in East Georgia State College's diverse student population are first generation and non-traditional college students who have been raised in economically depressed conditions within rural east-central Georgia. By tailoring our academic programs to meet the challenging developmental needs through learning support while also maintaining affordable tuition, East Georgia State College has been successful in increasing the educational levels of the communities it serves. In 2023, EGSC celebrated its 50th anniversary and looks forward to its next 50 years of service to Southeast Georgia!

Vision and Mission of East Georgia State College

Presented below are East Georgia State College's (EGSC's) vision and mission statements. EGSC's vision statement provides the long-term context for pursuing a mission that focuses on extending the College's associate of arts degree options to multiple student populations and developing baccalaureate degrees targeted to the needs of its service area.

Vision Statement

Through bold and transformative action, East Georgia State College aspires to significantly increase the educational achievement of its students and to be an indispensable pathway to a more fulfilling and prosperous future.

Mission Statement

East Georgia State College is an associate degree granting, liberal arts institution of the University System of Georgia providing its students access to both academically transferable programs of study and collaborative programs in occupation related fields. The College also offers targeted baccalaureate level degrees that support the University System's initiative to expand educational opportunities. The College prepares traditional and nontraditional students for success in the global 21st century through a technologically advanced teaching and learning environment that fosters personal growth by utilizing an expanding range of resources and amenities, including an oncampus student residential option. The College also continuously engages the communities it serves through public service and cultural enrichment.

Accreditation of East Georgia State College

East Georgia State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificates, associate degrees and baccalaureate degrees. Questions about the accreditation of East Georgia State College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).

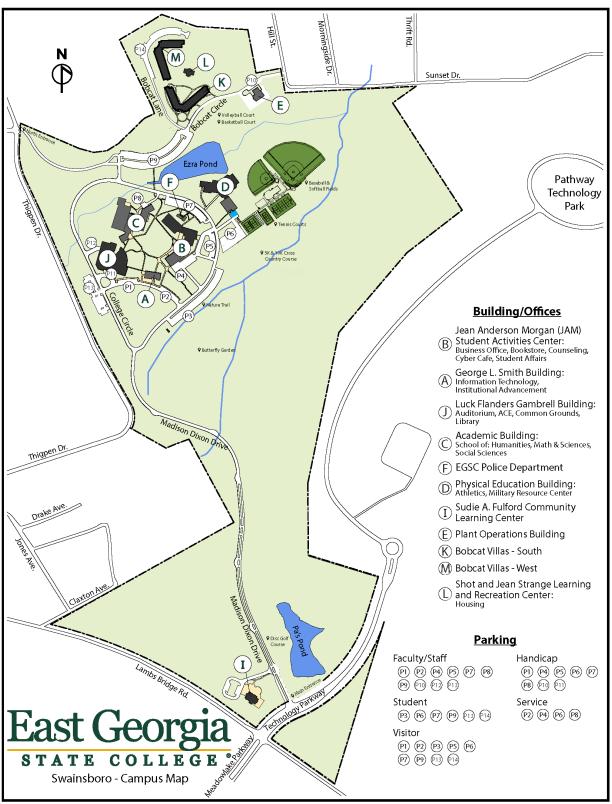
EGSC Carnegie Classification (Source: http://carnegieclassifications.iu.edu/)

| Classification | Category (Classification Definitions) |
|--|---|
| Basic | Baccalaureate/Associate's Colleges: Includes four-year colleges, by virtue of having at least one baccalaureate degree program, that conferred more than 50 percent of degrees at the associate's level (but excluding special focus institutions, Tribal Colleges and Universities, and institutions that have sufficient master's or doctoral degrees to fall into those categories). These institutions are divided into two subcategories: Mixed Baccalaureate/Associate's Colleges are those that conferred more than 10% of degrees at the baccalaureate level or higher (fewer than 90% associate's degrees); Associate's Dominant institutions are those that conferred fewer than 10% of degrees at the baccalaureate level or higher (at least 90% associate's degrees). Baccalaureate/Associate's Colleges: Associate's Dominant. |
| Undergraduate Instructional Program | Baccalaureate/Associate's Colleges: These institutions awarded both associate's and bachelor's degrees, but the majority of degrees awarded were at the associate's level. |
| Graduate Instructional Program | (Not Classified) |
| Enrollment Profile | <u>Exclusively undergraduate four-year</u> : Fall enrollment data show only undergraduates enrolled at these bachelor's or higher degree granting institutions. |
| Undergraduate Profile | Full-time, inclusive, lower transfer-in: Fall enrollment data indicate 60–79 percent of undergraduates are enrolled full-time at these bachelor's or higher degree granting institutions. These institutions either did not report test score data or the scores indicate that they extend educational opportunity to a wide range of students with respect to academic preparation and achievement. Fewer than 20 percent of entering undergraduates are transfer students. |
| Size and Setting | Four-year, small, primarily nonresidential: Fall enrollment data indicate FTE* enrollment of 1,000–2,999 degree-seeking students at these bachelor's or higher degree granting institutions. Fewer than 25 % of degree-seeking undergraduates live on campus** and/or fewer than 50 % attend full time (includes exclusively distance education institutions). |

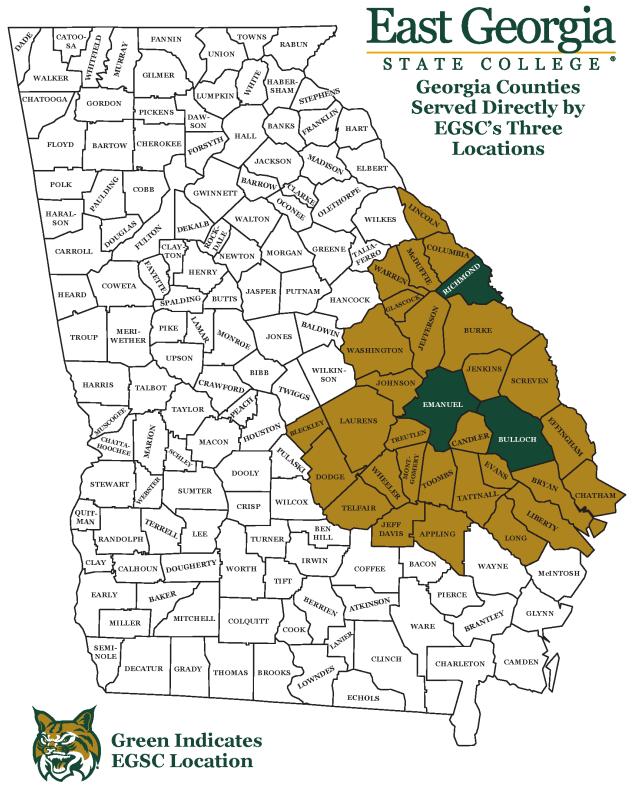
*FTE: Full-time equivalent enrollment was calculated as full-time plus one-third part-time.

**On campus is defined as institutionally owned, controlled, or affiliated housing.

East Georgia State College Swainsboro Campus Map and Legend



East Georgia State College Service Area Map



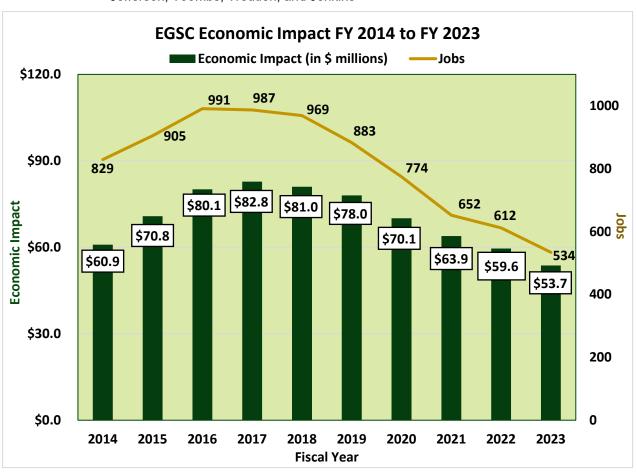
as of 03/07/22

East Georgia State College Economic Impact: Fiscal Years 2014-2023

Source: Selig Center for Economic Growth Terry College of Business The University of Georgia

| Year | Output Impact | Jobs |
|---------|---------------|------|
| FY 2023 | \$53,687,668 | 534 |
| FY 2022 | \$59,599,717 | 612 |
| FY 2021 | \$63,927,337 | 652 |
| FY 2020 | \$70,056,633 | 774 |
| FY 2019 | \$77,977,155 | 883 |
| FY 2018 | \$80,952,494 | 969 |
| FY 2017 | \$82,831,552 | 987 |
| FY 2016 | \$80,140,200 | 991 |
| FY 2015 | \$70,849,180 | 905 |
| FY 2014 | \$60,856,225 | 829 |

Service area as defined by Selig Center: Emanuel, Candler, Bulloch, Johnson, Jefferson, Toombs, Treutlen, and Jenkins



The East Georgia State College Goals and Strategies

As a unit of the University System of Georgia (USG), EGSC bases its institutional goals on system goals as stated in the *USG Strategic Plan 2029*. Consistent with its role as an access institution within the USG, EGSC's four institutional goals are presented below.

- 1. Student Success: East Georgia State College provides access to innovative academic programs and engages in college completion initiatives, transforming students and equipping them with tools for success.
- **2. Responsible Stewardship:** East Georgia State College uses innovative cost control measures to deliver high quality, affordable degree programs.
- **3. Economic Competitiveness**: East Georgia State College is a catalyst for economic development through a variety of initiatives and degree programs that nurture effective student leaders equipped to transform communities in innovative ways.
- **4. Community Impact:** East Georgia State College provides a rich array of public service programs through its Sudie A. Fulford Community Center to the communities it serves. In addition, the College hosts a variety of events on its home campus in Swainsboro and at its Augusta and Statesboro Locations.

USG Goal/EGSC Institutional Goal Alignment and Strategies

| USG/EGSC Goals | Strategy No. | Strategy Description | | | |
|--|--------------|--|--|--|--|
| Cool 1 | Strategy 1.1 | Improve student success in core curriculum courses through focused initiatives | | | |
| Goal 1: Student Success | Strategy 1.2 | Increase degrees conferred | | | |
| | Strategy 1.3 | Increase enrollment and retention | | | |
| | Strategy 2.1 | Raise funds to help support students | | | |
| Goal 2: | Strategy 2.2 | Leverage resources to improve student services and outcomes | | | |
| Responsible Stewardship | Strategy 2.3 | Implement information technology initiatives to increase its effectiveness and efficiency | | | |
| Goal 3: Economic Competitiveness Strategy 3.1 | | Become a primary resource for employee development and advancement in the local economy | | | |
| Goal 4: Community Impact Strategy 4.1 | | Engage and enrich the communities in the College's service area with a variety of events and programs. | | | |

Source: EGSC Office of Strategic Planning and Institutional Research

ADMINISTRATION

Administration

University System of Georgia Board of Regents

| Regent | Residence | Congressional District | Term of Office |
|--------------------------------|-------------|-------------------------------|----------------|
| T. Dallas Smith (BOR Chair) | Atlanta | Fifth | 2024-2031 |
| David B. Dove (BOR Vice Chair) | Atlanta | Eleventh | 2024-2031 |
| Erin Hames | Atlanta | State-at-Large | 2023-2030 |
| Samuel D. Holmes | Atlanta | State-at-Large | 2019-2026 |
| James M. Hull | Augusta | State-at-Large | 2023-2030 |
| Neil L. Pruit, Jr | Norcross | State-at-Large | 2022-2027 |
| Dr. Deep J. Shah | Atlanta | State-at-Large | 2024-2027 |
| Patrick C. Jones | Waycross | First | 2022-2025 |
| Bàrbara Rivera Holmes | Albany | Second | 2018-2025 |
| Mat Swift | Columbus | Third | 2024-2031 |
| Cade Joiner | Brookhaven | Fourth | 2022-2026 |
| Tom Bradbury | Vinings | Sixth | 2024-2029 |
| Richard "Tim" Evans | Alpharetta | Seventh | 2019-2026 |
| W. Allen Gudenrath | Macon | Eighth | 2018-2025 |
| Jim Syfan | Gainesville | Ninth | 2022-2029 |
| Harold Reynolds | Greensboro | Tenth | 2020-2027 |
| Everett Kennedy III | Statesboro | Twelfth | 2020-2027 |
| Dan Murphy | Atlanta | Thirteenth | 2024-2028 |
| Lowery Houston May | Rome | Fourteenth | 2020-2027 |

Source: University System of Georgia Board of Regents

East Georgia State College Fact Book 2025

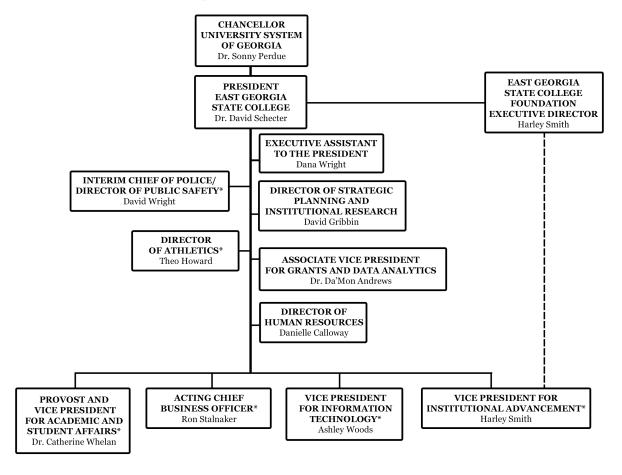
Administration

University System of Georgia Administrative Staff 2025

| Position | Staff Member |
|--|----------------------|
| Chancellor | Sonny Perdue |
| Chief Operating Officer | Teresa McCartney |
| Chief of Staff & Vice Chancellor for External Affairs | Ashley Jones May |
| Interim Chief Academic Officer | Costas Spirou |
| Chief Fiscal Officer/Treasurer | Tracey Cook |
| Vice Chancellor – Academic Affairs | Dana Nichols |
| Vice Chancellor – Information Technology Services & Chief Information Officer | Timothy M. Chester |
| Vice Chancellor – Enrollment Management & Student Affairs | Scot Lingrell |
| Vice Chancellor – Fiscal Affairs | Jeff Davis |
| Interim Vice Chancellor – Human Resources | Karin Elliott |
| Vice Chancellor – Internal Audit, Ethics & Compliance & Chief Audit Officer | Jenna Wiese |
| Vice Chancellor – Leadership & Institutional Development | Wendi Jenkins |
| Vice Chancellor – Legal Affairs | Christopher McGraw |
| Vice Chancellor – Real Estate & Facilities | Sandra L. Neuse |
| Vice Chancellor – Research & Policy Analysis | Angela Bell |
| Associate Vice Chancellor – Student and Faculty Success | Jonathan Hull |
| Associate Vice Chancellor – Strategic Implementation | Rich Loftus |
| Associate Vice Chancellor – Distance Learning & Innovation | Jon Sizemore |
| Assistant Vice Chancellor – Academic Library Services & Executive Director for GALILEO | Lucy Harrison |
| Interim Chief Information Security Officer | Todd Watson |
| Director of Safety & Security (Chief of Police) | Kerry Stallings |
| Director of Economic Development | Chris Kidd |
| Executive Director of Georgia Film Academy | Scott Votaw |
| State Librarian, Georgia Public Library Service | Julie Walker |
| Director of Georgia Archives | Christopher Davidson |

Source: University System of Georgia Board of Regents

East Georgia State College Organizational Chart

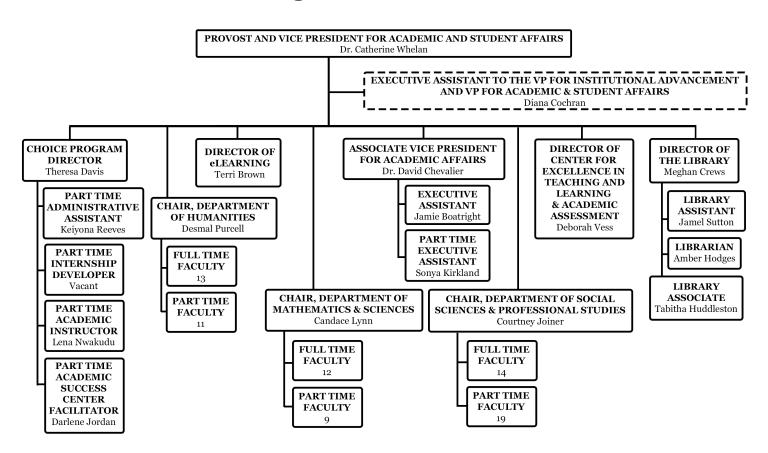


Approved by President's Cabinet January 7, 2025

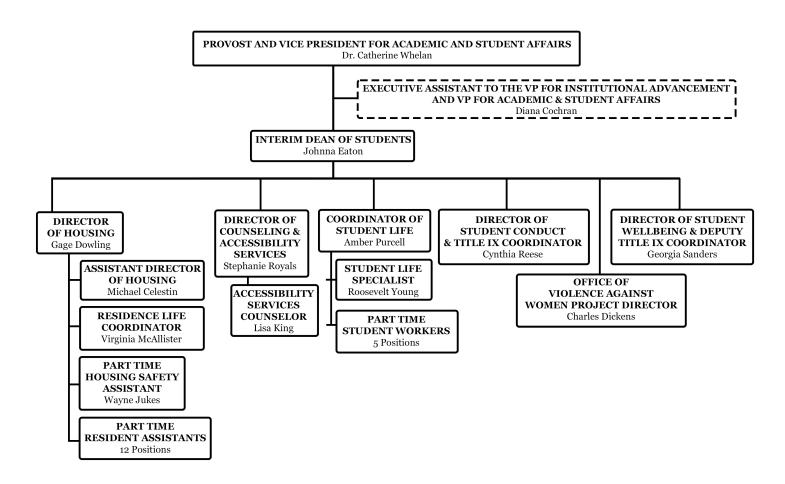
*See separate organization chart for each of the above units

Source: Office of the President

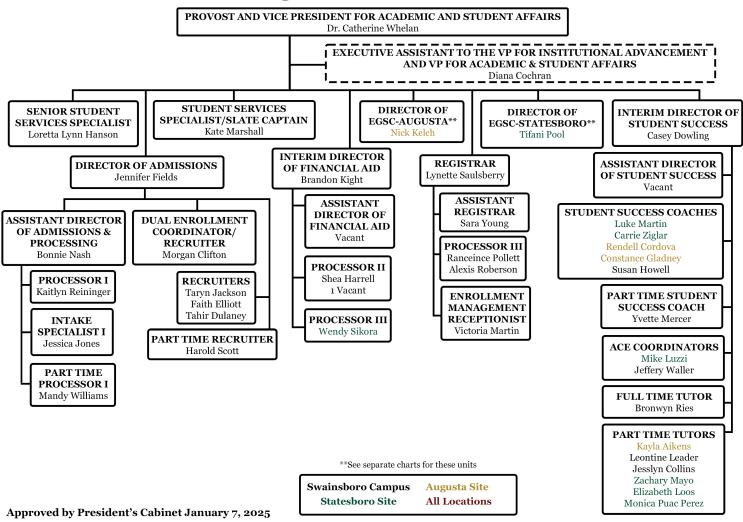
East Georgia State College - Academic Affairs Organizational Chart



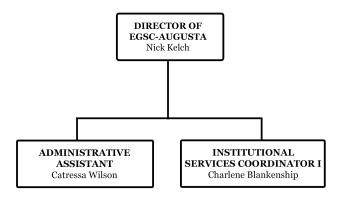
East Georgia State College - Student Affairs Organizational Chart



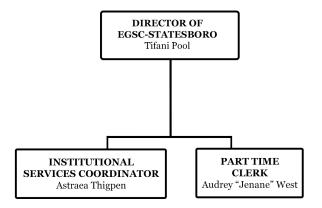
East Georgia State College - Enrollment Management Organizational Chart



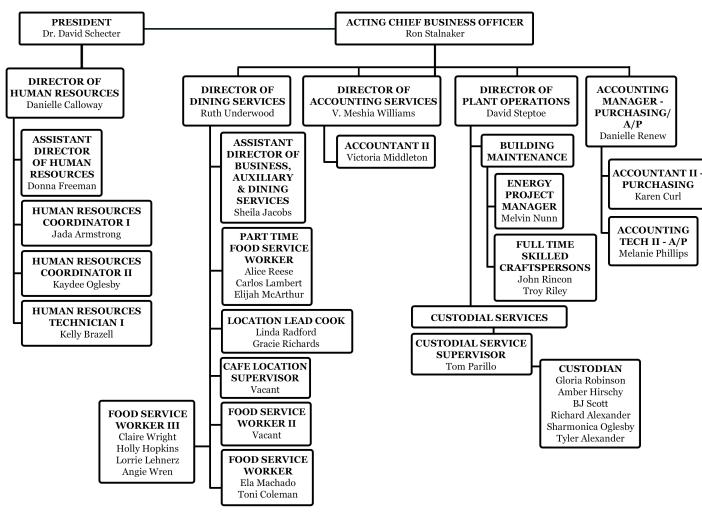
East Georgia State College - Augusta Organizational Chart



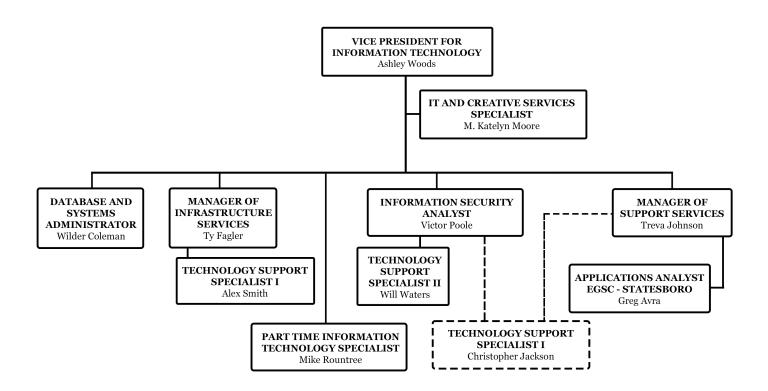
East Georgia State College - Statesboro Organizational Chart



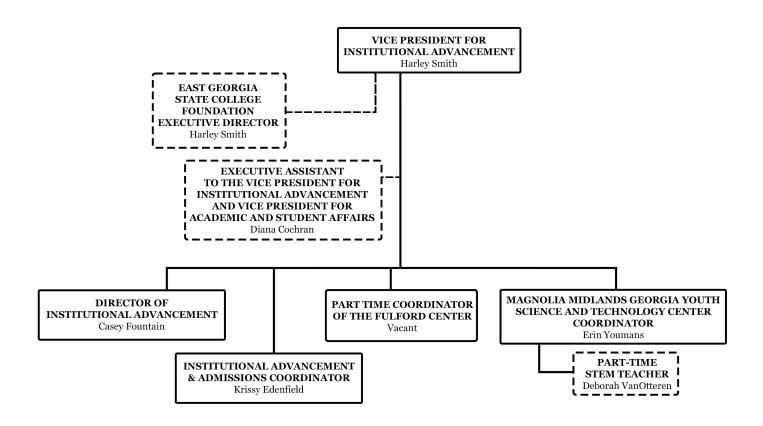
East Georgia State College - Business Affairs Organizational Chart



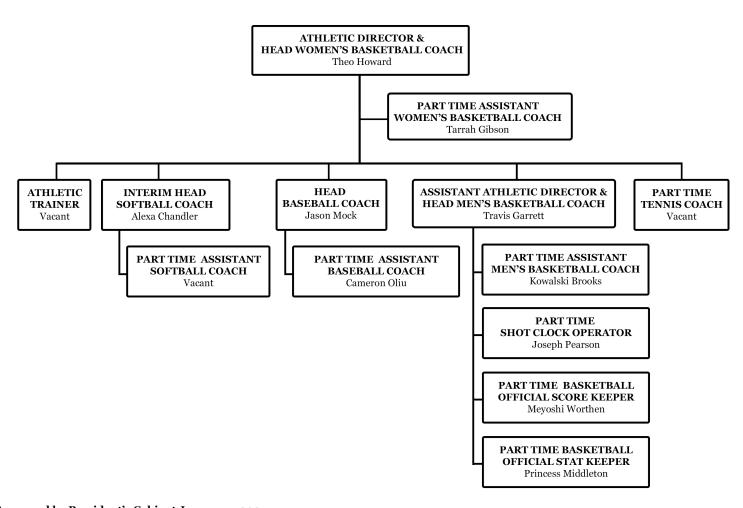
East Georgia State College - Information Technology Organizational Chart



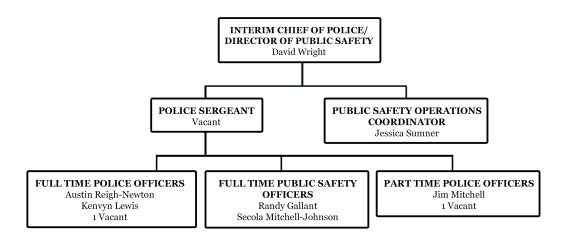
East Georgia State College - Institutional Advancement Organizational Chart



East Georgia State College - Athletic Department Organizational Chart



East Georgia State College - Police Department Organizational Chart



East Georgia State College Cabinet:

| David Schecter | President of the College |
|-------------------|---|
| Da'Mon Andrews | Associate Vice President for Grants and Data Analytics |
| Danielle Calloway | Director of Human Resources |
| Maura Copeland | Acting Chief of Staff and Legal Counsel |
| David Gribbin | Director of Strategic Planning and Institutional Research |
| Theo Howard | Athletics Director |
| Nick Kelch | Director of EGSC Augusta |
| Tifani Pool | Director of EGSC Statesboro |
| Harley Smith | Vice President for Institutional Advancement |
| Ronald Stalnaker | Acting Chief Business Officer |
| Catherine Whelan | Provost/Vice President for Academic and Student Affairs |
| Ashley Woods | Vice President for Information Technology |
| David Wright | Interim Chief of Police and Director of Public Safety |

The East Georgia State College Foundation: FY 2024-25 Trustees

| Last Name | First Name | Title/Alumnus | Status | | |
|----------------|-------------|------------------------|-------------------|--|--|
| | | Executive Board | | | |
| McNeely | Richard | Chair/Alumnus | Elected | | |
| Gray | Milton | Vice-Chair/Alumnus | Elected | | |
| Vacar | nt | Past Chair | Elected | | |
| Donaldson Matt | | Secretary/Alumnus | Elected | | |
| Stalnaker | Ronald | Treasurer | Ex-officio-voting | | |
| Schecter | Dr. David | President of EGSC | Ex-officio-voting | | |
| Smith | Harley | Executive Director | Ex-officio-voting | | |
| | | Active Members | | | |
| Andrews | Brandon | | Elected | | |
| Bertoch | Lisa | Alumnus | Elected | | |
| Conway | Olivia | Alumnus | Elected | | |
| Denmark | Jennie Wren | | Elected | | |
| Derden | Dr. John | | Elected | | |
| Donaldson | Matt | Secretary, Alumnus | Elected | | |
| Frye | Zac | Alumni | Elected | | |
| Gilmer | Elizabeth | | Elected | | |
| Gray | Milton | Vice-Chair, Alumnus | Elected | | |
| Johnson | Wade | | Elected | | |
| McNeely | Richard | Chair - Alumnus | Elected | | |
| Patterson | Ben | | Elected | | |
| Porter | Juanita | | Elected | | |
| Ray | Harriet | | Elected | | |
| Sasser | Dr. Bobby | | Elected | | |
| Terwilliger | Toni | Alumnus | Elected | | |
| Walden | Anson | | Elected | | |
| Warnock | Ken | Alumnus | Elected | | |

Updated February 2025

Source: EGSC Office of Institutional Advancement

ADMISSIONS

Applied, Accepted and Registered Fall Semester 2015-2024

| Fall Semester | Applied | Accepted | Registered | % of Applied Accepted | % of Applied Registered | % of Accepted Registered |
|------------------|---------|----------|------------|-----------------------|----------------------------|--------------------------|
| 2015 | 3,083 | 1,785 | 1,422 | 57.9% | 46.1% | 79.7% |
| 2016 | 3,043 | 1,843 | 1,520 | 60.6% | 50.0% | 82.5% |
| 2017 | 2,667 | 1,666 | 1,311 | 62.5% | 49.2% | 78.7% |
| 2018 | 3,040 | 2,457 | 1,498 | 80.8% | 49.3% | 61.0% |
| 2019 | 3,167 | 2,338 | 1,335 | 73.8% | 42.2% | 57.1% |
| 2020 | 3,365 | 2,573 | 1,044 | 76.5% | 31.0% | 40.6% |
| 2021 | 2,111 | 1,752 | 1,123 | 82.9% | 53.2% | 64.1% |
| 2022 | 2,484 | 1,886 | 1,120 | 75.9% | 45.1% | 59.4% |
| 2023 | 2,301 | 1,735 | 895 | 75.4% | 38.9% | 51.6% |
| 2024 | 2,367 | 1,789 | 1,284 | 75.6% | 54.2% | 71.8% |

Source: EGSC Office of Admissions

Beginning Freshmen: Fall Semester 2015-2024

| Fall Semesters | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|-------|-------|------|-------|-------|------|------|------|------|------|
| Beginning Freshmen | 1,095 | 1,006 | 954 | 1,086 | 1,037 | 678 | 654 | 675 | 531 | 617 |

Mean Scholastic Aptitude Test (Old SAT) Scores for Beginning Freshmen: Fall Semester 2013-2021

| Fall Semesters | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------|------|------|------|------|------|------|------|------|------|
| Old SAT Average | 870 | 873 | 864 | 864 | 856 | 877 | 915 | 857 | 993 |

Mean Scholastic Aptitude Test (New SAT) Scores for Beginning Freshmen: Fall Semester 2016-2024

| Fall Semesters | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|------|------|------|------|------|------|------|------|------|
| New SAT Average | 47 | 47 | 48 | 47 | 48 | 51 | 48 | 47 | 51 |

Source: EGSC Office of Strategic Planning and Institutional Research

Georgia High Schools of Beginning Freshmen: Fall 2024

| High Schools | Augusta | Statesboro | Swainsboro | Total | | |
|---|----------------------|------------|------------|-------|--|--|
| Statesboro High School | | 25 | 4 | 29 | | |
| Swainsboro High School | | | 27 | 27 | | |
| Greenbrier High School | 16 | 2 | | 18 | | |
| Effingham County High School | | 8 | 8 | 16 | | |
| Cross Creek High School | k High School 10 5 | | | | | |
| Academy Of Richmond County | 8 | 2 | 4 | 14 | | |
| GED/HiSet/TASC Score Report | | 4 | 10 | 14 | | |
| Southeast Bulloch County Hs | | 11 | 3 | 14 | | |
| Toombs County High School | | 5 | 9 | 14 | | |
| Burke County High School | 5 | 2 | 6 | 13 | | |
| Jefferson County High School | 1 | 1 | 11 | 13 | | |
| Johnson County High School | | | 13 | 13 | | |
| Lakeside High School-Evans | 8 | 2 | 3 | 13 | | |
| Westside High School | 8 | | 5 | 13 | | |
| Grovetown High School | 8 | 2 | 2 | 12 | | |
| South Effingham High School | | 7 | 5 | 12 | | |
| Butler High School | 5 | | 6 | 11 | | |
| Screven County High School | | 5 | 6 | 11 | | |
| Thomson High School | 2 | 1 | 8 | 11 | | |
| Vidalia High School | | 3 | 8 | 11 | | |
| Glenn Hills High School | 6 | 1 | 3 | 10 | | |
| Treutlen High School | itlen High School 10 | | | | | |
| Subtotal: 22 High Schools, 10 or more | | | | | | |
| Subtotal: 224 High Schools, fewer than 10 | | | | | | |
| Total: 246 High Schools | | | | | | |

Source: EGSC Office of Strategic Planning and Institutional Research

STUDENT FINANCIAL INFORMATION

Semester Tuition and Fees Fall 2024 - Spring 2025

In State Tuition and Fees

| Credit | In State Tuition | EGSC Augusta † | | EGSC Statesboro ‡ | | Swainsboro | |
|--------|---------------------|----------------|-------------------|-------------------|-------------------|------------|-------------------|
| Hours | | Fees | Tuition & Fees | Fees | Tuition & Fees | Fees | Tuition & Fees |
| 15 | 1,515.00 | 835.00 | 2,350.00 | 927.00 | 2,442.00 | 238.00 | 1,753.00 |
| 14 | 1,414.00 | 835.00 | 2,249.00 | 927.00 | 2,341.00 | 238.00 | 1,652.00 |
| 13 | 1,313.00 | 835.00 | 2,148.00 | 927.00 | 2,240.00 | 238.00 | 1,551.00 |
| 12 | 1,212.00 | 835.00 | 2,047.00 | 927.00 | 2,139.00 | 238.00 | 1,450.00 |
| 11 | 1,111.00 | 835.00 | 1,946.00 | 927.00 | 2,038.00 | 238.00 | 1,349.00 |
| 10 | 1,010.00 | 835.00 | 1,845.00 | 927.00 | 1,937.00 | 238.00 | 1,248.00 |
| 9 | 909.00 | 835.00 | 1,744.00 | 927.00 | 1,836.00 | 238.00 | 1,147.00 |
| 8 | 808.00 | 835.00 | 1,643.00 | 927.00 | 1,735.00 | 238.00 | 1,046.00 |
| 7 | 707.00 | 835.00 | 1,542.00 | 927.00 | 1,634.00 | 238.00 | 945.00 |
| 6 | 606.00 | 835.00 | 1,441.00 | 927.00 | 1,533.00 | 238.00 | 844.00 |
| 5 | 505.00 | 835.00 | 1,340.00 | 927.00 | 1,432.00 | 238.00 | 743.00 |
| 4 | 404.00 | 835.00 | 1,239.00 | 927.00 | 1,331.00 | 238.00 | 642.00 |
| 3 | 303.00 | 725.00 | 1,028.00 | 150.00 | 453.00 | 95.00 | 398.00 |
| 2 | 202.00 | 725.00 | 927.00 | 150.00 | 352.00 | 95.00 | 297.00 |
| 1 | 101.00 | 725.00 | 826.00 | 150.00 | 251.00 | 95.00 | 196.00 |

EGSC Augusta †: Fees include \$675 Augusta University – Summerville fee at every credit hour level **EGSC Statesboro ‡:** Fees include \$667 Georgia Sothern University fee for 4 or more credit hours

Out of State Tuition and Fees

| Credit | Out of State Tuition | EGSC Augusta † | | EGSC Statesboro ‡ | | Swainsboro | |
|--------|----------------------------|----------------|-------------------|-------------------|-------------------|------------|-------------------|
| Hours | | Fees | Tuition & Fees | Fees | Tuition & Fees | Fees | Tuition & Fees |
| 15 | 5,865.00 | 835.00 | 6,700.00 | 927.00 | 6,792.00 | 238.00 | 6,103.00 |
| 14 | 5,474.00 | 835.00 | 6,309.00 | 927.00 | 6,401.00 | 238.00 | 5,712.00 |
| 13 | 5,083.00 | 835.00 | 5,918.00 | 927.00 | 6,010.00 | 238.00 | 5,321.00 |
| 12 | 4,692.00 | 835.00 | 5,527.00 | 927.00 | 5,619.00 | 238.00 | 4,930.00 |
| 11 | 4,301.00 | 835.00 | 5,136.00 | 927.00 | 5,228.00 | 238.00 | 4,539.00 |
| 10 | 3,910.00 | 835.00 | 4,745.00 | 927.00 | 4,837.00 | 238.00 | 4,148.00 |
| 9 | 3,519.00 | 835.00 | 4,354.00 | 927.00 | 4,446.00 | 238.00 | 3,757.00 |
| 8 | 3,128.00 | 835.00 | 3,963.00 | 927.00 | 4,055.00 | 238.00 | 3,366.00 |
| 7 | 2,737.00 | 835.00 | 3,572.00 | 927.00 | 3,664.00 | 238.00 | 2,975.00 |
| 6 | 2,346.00 | 835.00 | 3,181.00 | 927.00 | 3,273.00 | 238.00 | 2,584.00 |
| 5 | 1,955.00 | 835.00 | 2,790.00 | 927.00 | 2,882.00 | 238.00 | 2,193.00 |
| 4 | 1,564.00 | 835.00 | 2,399.00 | 927.00 | 2,491.00 | 238.00 | 1,802.00 |
| 3 | 1,173.00 | 725.00 | 1,898.00 | 150.00 | 1,323.00 | 95.00 | 1,268.00 |
| 2 | 782.00 | 725.00 | 1,507.00 | 150.00 | 932.00 | 95.00 | 877.00 |
| 1 | 391.00 | 725.00 | 1,116.00 | 150.00 | 541.00 | 95.00 | 486.00 |

East Georgia State College Fact Book 2025

Student Financial Information

EGSC Six SACSCOC Peer Colleges

Atlanta Metropolitan State College (Atlanta, GA)

Florida Gateway College (Lake City, FL)

Georgia Highlands College (Rome, GA)

Lake-Sumter State College (Leesburg, FL)

Santa Fe College (Gainesville, FL)

South Georgia State College (Douglas, GA)

EGSC Fifteen IPEDS Peer Colleges:

Atlanta Metropolitan State College (Atlanta, GA)

Bismarck State College (Bismarck, ND)

Centralia College (Centralia, WA)

Clover Park Technical College (Lakewood, WA)

Columbia Basin College (Pasco, WA)

Florida Gateway College (Lake City, FL)

Georgia Highlands College (Rome, GA)

Kent State University at Ashtabula (Ashtabula, OH)

Kent State University at Tuscarawas (New Philadelphia, OH)

Lake-Sumter State College (Leesburg, FL)

Ohio University-Chillicothe Campus (Chillicothe, OH)

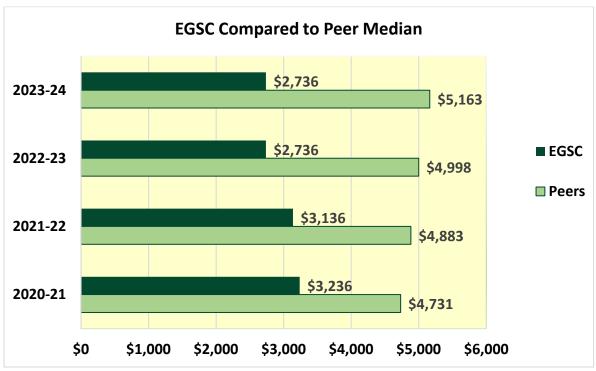
Ohio University-Eastern Campus (Saint Clairsville, OH)

Santa Fe College (Gainesville, FL)

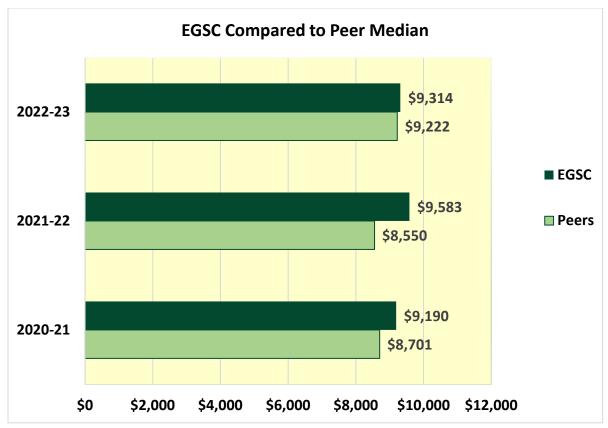
South Georgia State College (Douglas, GA)

Yakima Valley College (Yakima, WA)

Academic Year Tuition and Fees for Full-Time, First Time Undergraduates

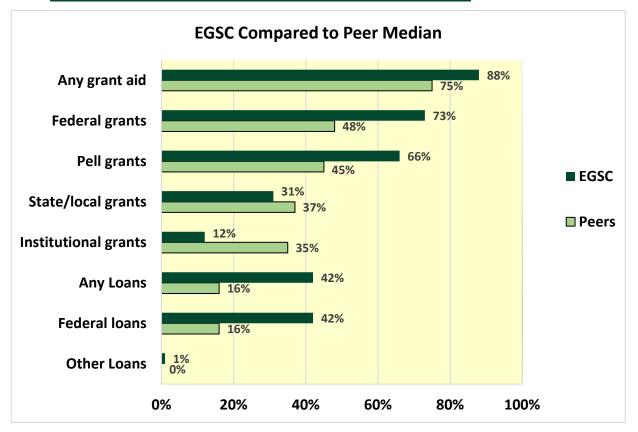


Academic Year Average Net Price of Attendance for Full-Time, First Time Undergraduates

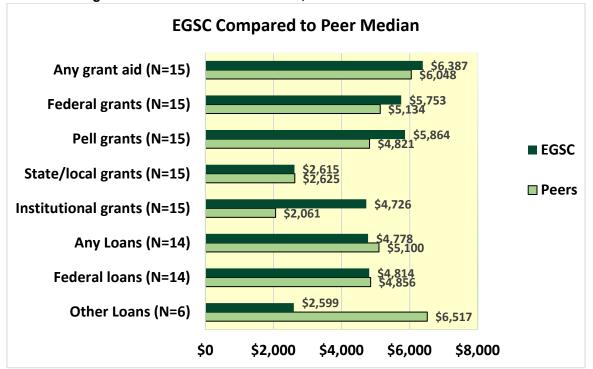


Source: IPEDS (Integrated Postsecondary Education Data System)

Percent of Full-Time, First-Time Students Awarded Aid AY 2022-23



Average Amount Awarded of Full-Time, First-Time Students Awarded Aid AY 2022-23



Source: IPEDS (Integrated Postsecondary Education Data System)

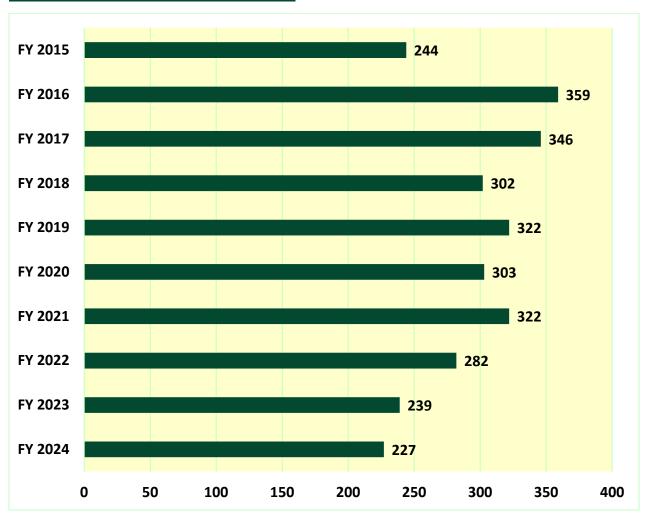
ACADEMIC INFORMATION

Associate and Baccalaureate Degree List

with Classification of Instructional Program (CIP) Codes

| Degree Acronym | CIP CODE | Degree Level | Degree Description |
|-------------------|----------|---------------------------|---|
| | | • | Continuing Degree Programs |
| AA | 13041401 | Associate | Associate of Arts in Elementary Education |
| AA | 24010101 | Associate | Associate of Arts in Liberal Arts |
| AA | 45010101 | Associate | Associate of Arts in Social Sciences |
| AS | 30180101 | Associate | Associate of Science in Natural Sciences |
| AS | 52020101 | Associate | Associate of Science in Business Administration |
| | | | New Degree Program |
| BBA | 52020101 | Bachelor | Bachelor of Business Administration (Spring 2025) |
| | | | USG eMajors |
| AS | 30710400 | Associate | Associate of Science in Financial Technology (Spring 2023) |
| BS | 43010300 | Bachelor | Bachelor of Science with a Major in Criminal Justice (Fall 2023) |
| BSOL | 52021300 | Bachelor | Bachelor of Science Degree in Organizational Leadership (Spring 2024) |
| | D | egree Progra | ims Closed to New Admissions August 11, 2021 |
| AA | 09010001 | Associate | Associate of Arts in Communication Arts |
| AA | 23010101 | Associate | Associate of Arts in English |
| AA | 42010101 | Associate | Associate of Arts in Psychology |
| AA | 43010401 | Associate | Associate of Arts in Criminal Justice |
| AA | 43020202 | Associate | Associate of Arts in Fire and Emergency Services Administration |
| AA | 45100101 | Associate | Associate of Arts in Political Science |
| AA | 45110101 | Associate | Associate of Arts in Sociology |
| AA | 50070101 | Associate | Associate of Arts in Art |
| AA | 54010101 | Associate | Associate of Arts in History |
| AS | 26010101 | Associate | Associate of Science in Biology |
| AS | 27010101 | Associate | Associate of Science in Mathematics |
| AS | 36010101 | Associate | Associate of Science in Recreation |
| AS | 40050101 | Associate | Associate of Science in Chemistry |
| ВА | 43020201 | Bachelor | Bachelor of Arts in Fire and Emergency Services Administration |
| BS | 26010101 | Bachelor | Bachelor of Science with a Major in Biology |
| BS | 51380105 | Bachelor | Bachelor of Science with a Major in Nursing, RN to BSN |
| CER0 | 50060501 | Certificate (< 1 Year) | Certificate of Less than One Year in Digital Photography |

EGSC Degrees Conferred FY 2015 to FY 2024



Academic Information

Degrees Conferred by Academic Program FY 2019 - FY 2024

| CIP Code and Degree | Academic Program | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
|------------------------------|--------------------------------|------------|------------|------------|------------|------------|------------|
| 24.0101. Associate of Arts | Liberal Arts (Core Curriculum) | 163 | 151 | 136 | 110 | 90 | 114 |
| 42.0101.Associate of Arts | Psychology** | 31 | 38 | 37 | 29 | 27 | - |
| 52.0201.Associate of Science | Business Administration* | 25 | 31 | 35 | 24 | 32 | 47 |
| 51.3801.Bachelor of Science | Nursing, RN to BSN** | 22 | 11 | 10 | 19 | 2 | - |
| 13.0414.Associate of Arts | Elementary Education*† | 14 | 17 | 37 | 36 | 27 | 27 |
| 45.0101 Associate of Arts | Social Sciences | - | - | - | - | 11 | 34 |
| 45.1101.Associate of Arts | Sociology** | 13 | 8 | 9 | 5 | 3 | - |
| 43.0104.Associate of Arts | Criminal Justice** | 11 | 9 | 19 | 18 | 15 | - |
| 54.0101.Associate of Arts | History** | 10 | 1 | 6 | 2 | 2 | - |
| 40.0501.Associate of Science | Chemistry** | 6 | 5 | 5 | 3 | - | - |
| 45.1001.Associate of Arts | Political Science** | 5 | 3 | 1 | 2 | - | - |
| 50.0701.Associate of Arts | Art** | 4 | 6 | 7 | 5 | 2 | - |
| 26.0101.Associate of Science | Biology** | 4 | 5 | 7 | 6 | 1 | - |
| 26.0101.Bachelor of Science | Biology | 2 | 3 | 3 | 6 | 4 | - |
| 30.1801 Associate of Science | Natural Sciences | - | - | - | 1 | 3 | 5 |
| 43.0202.Associate of Arts | FESA**‡ | 2 | 3 | 2 | 6 | 5 | - |
| 43.0202.Bachelor of Arts | FESA**‡ | 3 | 7 | 2 | 7 | 13 | - |
| 23.0101.Associate of Arts | English** | 3 | 1 | 1 | ı | - | - |
| 09.0100.Associate of Arts | Communication Arts** | 2 | 3 | 4 | 1 | 1 | - |
| 27.0101.Associate of Science | Mathematics** | 2 | 1 | 1 | 3 | 1 | - |
| | Total | 322 | 303 | 322 | 282 | 239 | 227 |
| | Associate Degrees | 295 | 282 | 307 | 250 | 220 | 227 |
| | Bachelor Degrees | 27 | 21 | 15 | 32 | 19 | 0 |

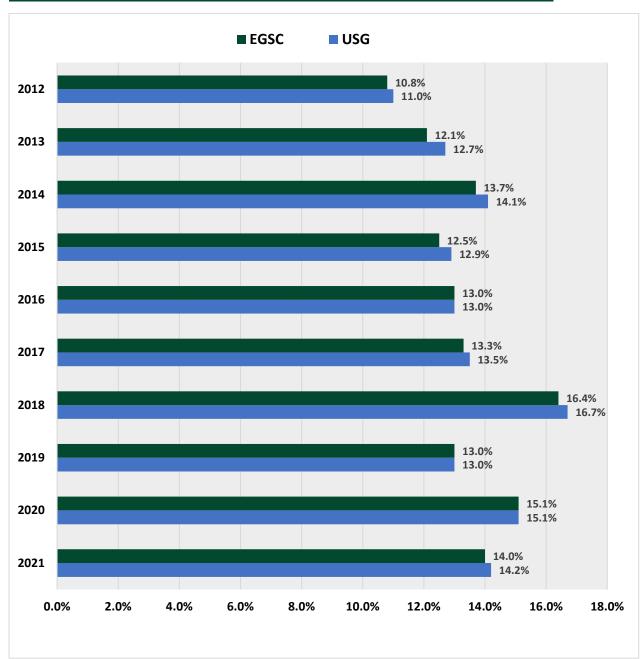
^{*}Academic Programs begun Fall Semester 2017

†Formally Early Childhood Education

‡Fire and Emergency Services Administration

^{**} Academic Programs begun Fall Semester 2017 and closed to new admissions August 11, 2021

EGSC/USG 3 Year Graduation Rates for First-Time, Full-Time Fall 2012 - 2021 Cohorts



Source: University System of Georgia Office of Research and Policy Analysis

Distribution of Grades by Class: Academic Year 2023-24

| Fall 2023 | Α | В | С | D | F | - 1 | IP | W | WF | Total |
|-----------|-------|-------|-------|-------|-------|------|------|------|------|--------|
| Freshman | 23.4% | 20.0% | 16.3% | 7.2% | 22.8% | 0.1% | 3.5% | 5.7% | 1.2% | 100.0% |
| Sophomore | 33.4% | 25.4% | 17.4% | 6.0% | 12.1% | 0.0% | 0.2% | 5.4% | 0.3% | 100.0% |
| Junior | 46.3% | 29.7% | 12.5% | 4.3% | 3.0% | 0.0% | 0.2% | 3.9% | 0.0% | 100.0% |
| Senior | 47.6% | 19.0% | 7.1% | 11.9% | 7.1% | 0.0% | 0.0% | 7.1% | 0.0% | 100.0% |
| Overall | 27.6% | 22.0% | 16.3% | 6.7% | 18.6% | 0.1% | 2.4% | 5.5% | 0.8% | 100.0% |

| Spring 2024 | Α | В | С | D | F | I | IP | W | WF | Total |
|-------------|-------|-------|-------|------|-------|------|------|------|------|--------|
| Freshman | 22.0% | 17.9% | 16.3% | 7.6% | 24.3% | 0.3% | 3.3% | 7.8% | 0.4% | 100.0% |
| Sophomore | 33.7% | 25.5% | 17.7% | 6.9% | 9.5% | 0.2% | 0.2% | 6.2% | 0.1% | 100.0% |
| Junior | 43.8% | 27.3% | 16.4% | 3.8% | 3.5% | 0.2% | 0.0% | 4.8% | 0.3% | 100.0% |
| Senior | 56.3% | 12.5% | 16.7% | 8.3% | 2.1% | 0.0% | 0.0% | 4.2% | 0.0% | 100.0% |
| Overall | 28.3% | 21.2% | 16.7% | 7.0% | 17.3% | 0.3% | 2.0% | 7.0% | 0.3% | 100.0% |

Source: EGSC Office of Strategic Planning and Institutional Research

Participation in Education Abroad at the East Georgia State College:

Academic Years 2009-10 through 2018-19 (Source: EGSC Study Abroad Director)

| EGSC Study Abroad Program (interrupted by COVID-19 in 2020) | No. Students 2010-2019 |
|---|---------------------------|
| EGSC Study Abroad Students by Location | |
| Costa Rica (UGA Campus) | 56 |
| Italy | 6 |
| Paris (European Council) | 2 |
| Cuba | 1 |
| South Korea (Council on International Education Exchange) | 1 |
| EGSC Study Abroad Students by Ethnicity | |
| White (Non-Hispanic) | 53 |
| African American | 10 |
| Hispanic | 3 |

EGSC participated in the USG International Education Council in AY 2023-24.

Library Resources FY 2022-23 (Source: IPEDS EGSC Academic Libraries Spring 2024 Survey)

| Library Collections/Circulation | Physical Collection | Digital/Electronic Collection |
|---------------------------------|---------------------|-------------------------------|
| Books | 47,422 | 618,944 |
| Databases | - | 262 |
| Media | 1,388 | 38,594 |
| Serials | 35 | 41,807 |
| Total Collection | 48,845 | 699,607 |
| Library Circulation | 1,375 | 97,555 |

Library Visitors, Fiscal Years 2019-20 through 2023-24

| Fiscal Years | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 |
|---------------------|------------|------------|------------|------------|------------|
| Total Visits | 72,026 | 22,753 | 42,903 | 53,254 | 59,585 |

Source: EGSC Library

Academic Information

Credits Hours Earned to Attempted by Semester and Course Delivery Mode Summer 2014 - Spring 2024

| Semester | Credits Earned | Credits Attempted | Percent Completion |
|--------------------------------------|-------------------|----------------------|-----------------------|
| Summer 2014 | 3,861 | 4,771 | 80.9% |
| Summer 2015 | 4,069 | 5,002 | 81.3% |
| Summer 2016 | 4,472 | 5,573 | 80.2% |
| Summer 2017 | 4,646 | 5,644 | 82.3% |
| Summer 2018 | 4,769 | 5,860 | 81.4% |
| Summer 2019 | 4,469 | 5,489 | 81.4% |
| Summer 2020 | 4,850 | 5,951 | 81.5% |
| Summer 2021 | 3,519 | 4,515 | 77.9% |
| Summer 2022 | 2,302 | 2,926 | 78.7% |
| Summer 2023 | 2,268 | 3,184 | 71.2% |
| Fall 2014 | 24,411 | 34,955 | 69.8% |
| Fall 2015 | 26,192 | 36,147 | 72.5% |
| Fall 2016 | 26,793 | 36,400 | 73.6% |
| Fall 2017 | 25,421 | 34,698 | 73.3% |
| Fall 2018 | 23,802 | 33,698 | 70.6% |
| Fall 2019 | 22,706 | 31,817 | 71.4% |
| Fall 2020 | 17,959 | 26,256 | 68.4% |
| Fall 2021 | 14,939 | 22,761 | 65.6% |
| Fall 2022 | 14,050 | 21,135 | 66.5% |
| Fall 2023 | 13,278 | 19,097 | 69.5% |
| Spring 2015 | 21,924 | 30,568 | 71.7% |
| Spring 2016 | 23,176 | 31,649 | 73.2% |
| Spring 2017 | 22,845 | 31,157 | 73.3% |
| Spring 2018 | 21,684 | 29,758 | 72.9% |
| Spring 2019 | 21,102 | 29,165 | 72.4% |
| Spring 2020 | 20,179 | 27,252 | 74.0% |
| Spring 2021 | 14,091 | 19,884 | 70.9% |
| Spring 2022 | 11,646 | 16,649 | 70.0% |
| Spring 2023 | 11,190 | 16,110 | 69.5% |
| Spring 2024 | 11,174 | 15,557 | 71.8% |
| Total Credit Hours | 427,787 | 593,628 | 72.1% |
| Taking Face to Face Only Total | 173,987 | 249,686 | 69.7% |
| Taking Online Only Total | 74,301 | 104,719 | 71.0% |
| Taking Face to Face and Online Total | 179,499 | 239,223 | 75.0% |

ENROLLMENT

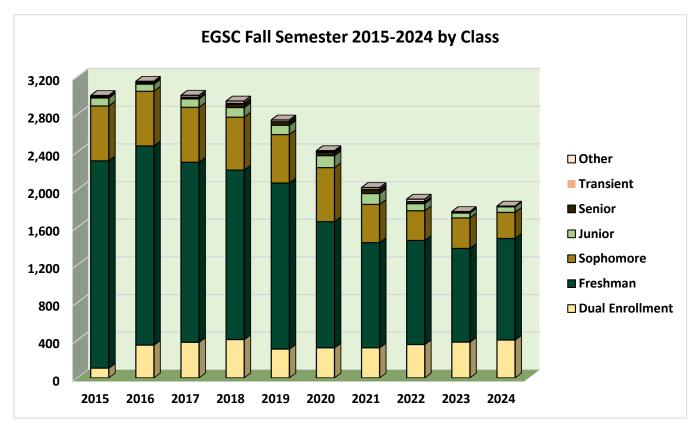
Enrollment

Enrollment Counts by Class Level: Fall Semesters 2015-2024

| Fall Semester | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Dual Enrolled | 104 | 349 | 379 | 408 | 307 | 320 | 320 | 355 | 381 | 403 |
| Freshman | 2,203 | 2,116 | 1,913 | 1,801 | 1,765 | 1,341 | 1,118 | 1,106 | 995 | 1,079 |
| Sophomore | 583 | 581 | 584 | 562 | 514 | 574 | 407 | 316 | 325 | 278 |
| Junior | 85 | 76 | 89 | 102 | 99 | 127 | 115 | 75 | 52 | 59 |
| Senior | 7 | 12 | 10 | 37 | 37 | 36 | 42 | 22 | 10 | 6 |
| Transient | 7 | 5 | 9 | 9 | 1 | 5 | 2 | 2 | 5 | 1 |
| Other | 12 | 13 | 19 | 23 | 18 | 12 | 19 | 24 | 1 | - |
| Fall Total Enrollment | 3,001 | 3,152 | 3,003 | 2,942 | 2,741 | 2,415 | 2,023 | 1,900 | 1,768 | 1,826 |

Enrollment Percentages by Class Level: Fall Semesters 2015-2024

| Fall Semester | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Dual Enrolled | 3.5% | 11.1% | 12.6% | 13.9% | 11.2% | 13.3% | 15.8% | 18.7% | 21.5% | 22.1% |
| Freshman | 73.4% | 67.1% | 63.7% | 61.2% | 64.4% | 55.5% | 55.3% | 58.2% | 56.3% | 59.1% |
| Sophomore | 19.4% | 18.4% | 19.4% | 19.1% | 18.8% | 23.8% | 20.1% | 16.6% | 18.4% | 15.2% |
| Junior | 2.8% | 2.4% | 3.0% | 3.5% | 3.6% | 5.3% | 5.7% | 3.9% | 2.9% | 3.2% |
| Senior | 0.2% | 0.4% | 0.3% | 1.3% | 1.3% | 1.5% | 2.1% | 1.2% | 0.6% | 0.3% |
| Transient | 0.2% | 0.2% | 0.3% | 0.3% | 0.0% | 0.2% | 0.1% | 0.1% | 0.3% | 0.1% |
| Other | 0.4% | 0.4% | 0.6% | 0.8% | 0.7% | 0.5% | 0.9% | 1.3% | 1 | - |

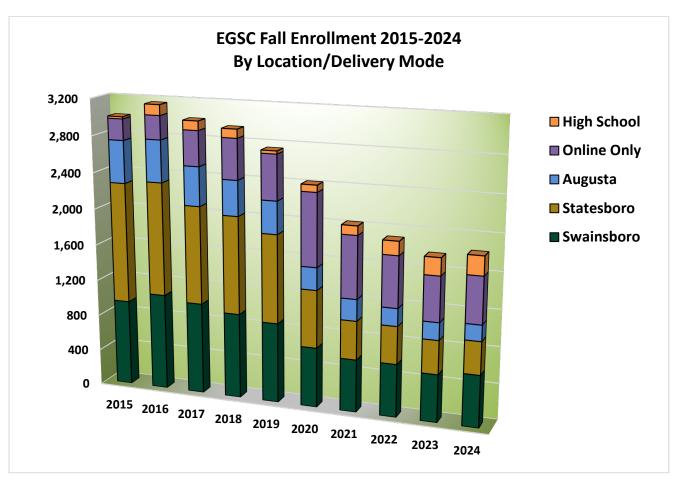


Enrollment Counts by Location/Delivery Mode: Fall Semester 2015-2024

| Fall Semester | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| High School | 23 | 115 | 101 | 96 | 33 | 76 | 100 | 151 | 191 | 208 |
| Online Only | 232 | 260 | 383 | 443 | 493 | 797 | 680 | 558 | 490 | 509 |
| Augusta | 468 | 462 | 429 | 386 | 357 | 246 | 236 | 193 | 191 | 175 |
| Statesboro | 1,327 | 1,249 | 1,078 | 1,075 | 973 | 634 | 425 | 413 | 370 | 361 |
| Swainsboro | 951 | 1,066 | 1,012 | 942 | 885 | 662 | 582 | 585 | 526 | 573 |
| Total Enrollment | 3,001 | 3,152 | 3,003 | 2,942 | 2,741 | 2,415 | 2,023 | 1,900 | 1,768 | 1,826 |

Enrollment Percentages by Location/Delivery Mode: Fall Semester 2015-2024

| Fall Semester | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| High School | 0.8% | 3.6% | 3.4% | 3.3% | 1.2% | 3.1% | 4.9% | 7.9% | 10.8% | 11.4% |
| Online Only | 7.7% | 8.2% | 12.8% | 15.1% | 18.0% | 33.0% | 33.6% | 29.4% | 27.7% | 27.9% |
| Augusta | 15.6% | 14.7% | 14.3% | 13.1% | 13.0% | 10.2% | 11.7% | 10.2% | 10.8% | 9.6% |
| Statesboro | 44.2% | 39.6% | 35.9% | 36.5% | 35.5% | 26.3% | 21.0% | 21.7% | 20.9% | 19.8% |
| Swainsboro | 31.7% | 33.8% | 33.7% | 32.0% | 32.3% | 27.4% | 28.8% | 30.8% | 29.8% | 31.4% |



Fall Semester 2024 Counts of Gender and Ethnicity by Class Level

| Demographic Profile by Class | Freshman | Sophomore | Junior | Senior | Total |
|--------------------------------|----------|-----------|--------|----------|-------|
| Total Enrollment by Class | 1,481 | 279 | 60 | 6 | 1,826 |
| Female | 880 | 151 | 41 | 5 | 1,077 |
| White (Non-Hispanic Origin) | 323 | 66 | 16 | 1 | 406 |
| Black or African American | 400 | 67 | 21 | 3 | 491 |
| Multiracial | 85 | 9 | 2 | 1 | 97 |
| Ethnicity Unknown | 29 | 1 | 2 | | 32 |
| Hispanic | 22 | 6 | | | 28 |
| Asian | 17 | 2 | , | . | 19 |
| American Indian or Alaskan | 3 | | (| J | 3 |
| Native Hawaiian/Pacific Island | 1 | | | | 1 |
| Male | 601 | 128 | 19 | 1 | 749 |
| White (Non-Hispanic Origin) | 234 | 60 | 7 | 0 | 301 |
| Black or African American | 274 | 53 | 9 | 0 | 336 |
| Multiracial | 52 | 12 | 3 | 1 | 68 |
| Ethnicity Unknown | 16 | | | | 16 |
| Hispanic | 13 | 1 | | | 14 |
| Asian | 9 | 1 | (|) | 10 |
| American Indian or Alaskan | 1 | 1 | | | 2 |
| Native Hawaiian/Pacific Island | 2 | | • | | 2 |

Fall Semester 2024 Percentages of Total Enrollment Gender and Ethnicity by Class Level

| Demographic Profile by Class | Freshman | Sophomore | Junior | Senior | Total | | |
|--------------------------------|----------|-----------|--------|--------|--------|--|--|
| Total Enrollment by Class | 81.1% | 15.3% | 3.3% | 0.3% | 100.0% | | |
| Female | 48.2% | 8.3% | 2.2% | 0.3% | 59.0% | | |
| Black or African American | 21.9% | 3.7% | 1.2% | 0.2% | 26.9% | | |
| White (Non-Hispanic Origin) | 17.7% | 3.6% | 0.9% | 0.1% | 22.2% | | |
| Multiracial | 4.7% | 0.5% | 0.1% | 0.1% | 5.3% | | |
| Ethnicity Unknown | 1.6% | 0.1% | 0.1% | | 1.8% | | |
| Hispanic | 1.2% | 0.3% | | - | 1.5% | | |
| Asian | 0.9% | 0.1% | 0.0 |)% | 1.0% | | |
| American Indian or Alaskan | 0.2% | | 0.0 | J 70 | 0.2% | | |
| Native Hawaiian/Pacific Island | 0.1% | | | | 0.1% | | |
| Male | 32.9% | 7.0% | 1.0% | 0.1% | 41.0% | | |
| Black or African American | 15.0% | 2.9% | 0.5% | 0.0% | 18.4% | | |
| White (Non-Hispanic Origin) | 12.8% | 3.3% | 0.4% | 0.0% | 16.5% | | |
| Multiracial | 2.8% | 0.7% | 0.2% | 0.1% | 3.7% | | |
| Ethnicity Unknown | 0.9% | | _ | | 0.9% | | |
| Hispanic | 0.7% | 0.1% | | | | | |
| Asian | 0.5% | 0.1% | 0.0 | 0.5% | | | |
| American Indian or Alaskan | 0.1% | 0.1% | | | 0.1% | | |
| Native Hawaiian/Pacific Island | 0.1% | | - | | 0.1% | | |

Fall Semester 2024 Counts of Gender and Ethnicity by Location/Mode of Delivery

| Gender/Ethnicity | Augusta | Statesboro | Swainsboro | High School | Online Only | Total |
|-----------------------------------|---------|------------|------------|-------------|-------------|-------|
| Total Enrollment by Location | 175 | 361 | 573 | 208 | 509 | 1,826 |
| Female | 106 | 188 | 291 | 148 | 344 | 1,077 |
| Black or African American | 48 | 67 | 162 | 56 | 158 | 491 |
| White | 26 | 83 | 99 | 74 | 124 | 406 |
| Multiracial | 15 | 23 | 19 | 11 | 29 | 97 |
| Ethnicity Unknown | 5 | 4 | 6 | 3 | 14 | 32 |
| Hispanic | 4 | 10 | 4 | 3 | 7 | 28 |
| Asian | 8 | 1 | 1 | 1 | 8 | 19 |
| American Indian or Alaskan Native | | | 0 | | 3 | 3 |
| Native Hawaiian/Pacific Island | | | 0 | | 1 | 1 |
| Male | 69 | 173 | 282 | 60 | 165 | 749 |
| Black or African American | 35 | 61 | 150 | 17 | 73 | 336 |
| White | 17 | 87 | 92 | 34 | 71 | 301 |
| Multiracial | 9 | 17 | 24 | 3 | 15 | 68 |
| Ethnicity Unknown | 1 | 2 | 7 | 3 | 3 | 16 |
| Hispanic | 3 | 3 | 6 | 1 | 1 | 14 |
| Asian | 3 | 1 | 3 | 2 | 1 | 10 |
| American Indian or Alaskan Native | 1 | 1 1 0 | | | | 2 |
| Native Hawaiian/Pacific Island | 0 | 1 | | | 1 | 2 |

Fall Semester 2024 Percentages of Total Enrollment by Gender and Ethnicity for Location/Mode of Delivery

| Gender/Ethnicity | Augusta | Statesboro | Swainsboro | High School | Online Only | Total |
|-----------------------------------|---------|------------|------------|-------------|-------------|--------|
| Total Enrollment by Location | 9.6% | 19.8% | 31.4% | 11.4% | 27.9% | 100.0% |
| Female | 5.8% | 10.3% | 15.9% | 8.1% | 18.8% | 59.0% |
| Black or African American | 2.6% | 3.7% | 8.9% | 3.1% | 8.7% | 26.9% |
| White | 1.4% | 4.5% | 5.4% | 4.1% | 6.8% | 22.2% |
| Multiracial | 0.8% | 1.3% | 1.0% | 0.6% | 1.6% | 5.3% |
| Ethnicity Unknown | 0.3% | 0.2% | 0.3% | 0.2% | 0.8% | 1.8% |
| Hispanic | 0.2% | 0.5% | 0.2% | 0.2% | 0.4% | 1.5% |
| Asian | 0.4% | 0.1% | 0.1% | 0.1% | 0.4% | 1.0% |
| American Indian or Alaskan Native | | | 0.00/ | | 0.2% | 0.2% |
| Native Hawaiian/Pacific Island | | | 0.0% | | 0.1% | 0.1% |
| Male | 3.8% | 9.5% | 15.4% | 3.3% | 9.0% | 41.0% |
| Black or African American | 1.9% | 3.3% | 8.2% | 0.9% | 4.0% | 18.4% |
| White | 0.9% | 4.8% | 5.0% | 1.9% | 3.9% | 16.5% |
| Multiracial | 0.5% | 0.9% | 1.3% | 0.2% | 0.8% | 3.7% |
| Ethnicity Unknown | 0.1% | 0.1% | 0.4% | 0.2% | 0.2% | 0.9% |
| Hispanic | 0.2% | 0.2% | 0.3% | 0.1% | 0.1% | 0.8% |
| Asian | 0.2% | 0.1% | 0.2% | 0.1% | 0.1% | 0.5% |
| American Indian or Alaskan Native | 0.1% | 0.1% | 0 | 00/ | 0.0% | 0.1% |
| Native Hawaiian/Pacific Island | 0.0% | 0.1% | | .0% | 0.1% | 0.1% |

Enrollment

Enrolled Georgia Residents County by Total Enrollment and by Assigned Campus: Fall 2024

| | | % Total | EGSC | Augusta | |
|----------------------|----------|------------|----------------------|------------|--------------|
| Georgia County | Enrolled | Enrollment | Georgia County | Enrolled | % Enrollment |
| Richmond | 251 | 13.7% | Richmond | 172 | 45.1% |
| Columbia | 193 | 10.6% | Columbia | 149 | 39.1% |
| Emanuel | 165 | 9.0% | 12 Other GA Counties | 48 | 12.6% |
| Bulloch | 148 | 8.1% | Total from Georgia | 369 | 96.9% |
| Chatham | 57 | 3.1% | Total Out of State | 12 | 3.1% |
| Screven | 53 | 2.9% | Total | 381 | 100.0% |
| Toombs | 51 | 2.8% | EGSC | Statesboro | |
| Burke | 50 | 2.7% | Bulloch | 100 | 23.8% |
| Effingham | 50 | 2.7% | Chatham | 30 | 7.1% |
| Candler | 49 | 2.7% | Effingham | 25 | 5.9% |
| Johnson | 46 | 2.5% | Screven | 16 | 3.8% |
| Bryan | 33 | 1.8% | Tattnall | 14 | 3.3% |
| Fulton | 32 | 1.8% | Richmond | 13 | 3.1% |
| Washington | 32 | 1.8% | Columbia | 13 | 3.1% |
| Jefferson | 31 | 1.7% | Candler | 13 | 3.1% |
| Tattnall | 25 | 1.4% | Bryan | 13 | 3.1% |
| Henry | 22 | 1.2% | Evans | 13 | 3.1% |
| Treutlen | 22 | 1.2% | Toombs | 11 | 2.6% |
| Cobb | 21 | 1.2% | Cobb | 11 | 2.6% |
| DeKalb | 21 | 1.2% | 51 Other GA Counties | 136 | 32.3% |
| Gwinnett | 21 | 1.2% | Total from Georgia | 408 | 96.9% |
| McDuffie | 21 | 1.2% | Total Out of State | 13 | 3.1% |
| Liberty | 19 | 1.0% | Total | 421 | 100.0% |
| Evans | 18 | 1.0% | EGSC S | Swainsboro | |
| Fayette | 18 | 1.0% | Emanuel | 159 | 15.5% |
| Houston | 17 | 0.9% | Richmond | 66 | 6.4% |
| Bibb | 15 | 0.8% | Bulloch | 48 | 4.7% |
| Jenkins | 15 | 0.8% | Johnson | 46 | 4.5% |
| Laurens | 12 | 0.7% | Toombs | 39 | 3.8% |
| Wilkes | 11 | 0.6% | Screven | 37 | 3.6% |
| Douglas | 10 | 0.5% | Candler | 36 | 3.5% |
| Clayton | 9 | 0.5% | Columbia | 31 | 3.0% |
| Warren | 9 | 0.5% | Washington | 31 | 3.0% |
| Glynn | 8 | 0.4% | Chatham | 27 | 2.6% |
| Long | 8 | 0.4% | Jefferson | 26 | 2.5% |
| Montgomery | 8 | 0.4% | Effingham | 25 | 2.4% |
| Baldwin | 7 | 0.4% | Fulton | 25 | 2.4% |
| Carroll | 7 | 0.4% | Treutlen | 22 | 2.1% |
| 62 Other GA Counties | 148 | 8.1% | 74 Other GA Counties | 338 | 33.0% |
| Total from Georgia | 1,733 | 94.9% | Total from Georgia | 956 | 93.4% |
| Total Out of State | 93 | 5.1% | Total Out of State | 68 | 6.6% |
| Total | 1,826 | 100.0% | Total | 1,024 | 100.0% |

Fall Semester 2024 Percentages of Student Load by Class Level

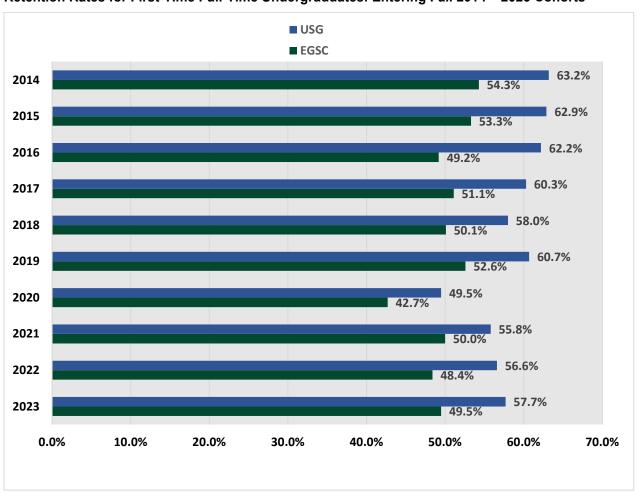
| Student Load | Freshman | Sophomore | Junior | Senior | Overall |
|--------------|----------|-----------|--------|--------|---------|
| Full-time | 58.8% | 66.5% | 35.6% | 66.7% | 59.3% |
| Part-time | 41.2% | 33.5% | 64.4% | 33.3% | 40.7% |

Fall Semester 2024 Number of Veteran/Military Students

| Military Students | No. |
|------------------------------|-----|
| MAA – Army | 2 |
| MAN – Military Active Navy | 2 |
| MG – Military National Guard | 7 |
| MIL – Veterans Active Duty | 1 |
| MR – Military Reservist | 3 |
| Total | 15 |

Source: EGSC Office of Strategic Planning and Institutional Research

Retention Rates for First-Time Full-Time Undergraduates: Entering Fall 2014 – 2023 Cohorts



Source: University System of Georgia Office of Research and Policy Analysis

STUDENT RELATED INFORMATOIN

Crime Statistics

EGSC Swainsboro for the 2021, 2022 and 2023 Calendar Years

| | | Swainsbor | o Campı | ıs | | |
|-------------------------------|--------|--------------------|---------|-----------------|-------------------------|----------|
| | | | n Camp | | Non- | |
| Criminal Offenses | Year | Student | | On | campus | Public |
| | | Housing Facilities | Other | Campus Total | Building or Property | Property |
| | 2021 | 1 | 1 | 2 | 0 | 0 |
| Rape | 2022 | 0 | 0 | 0 | 0 | 0 |
| | 2023 | 0 | 0 | 0 | 0 | 0 |
| | 2021 | 2 | 0 | 2 | 0 | 0 |
| Fondling | 2022 | 0 | 0 | 0 | 0 | 0 |
| | 2023 | 1 | 1 | 2 | 0 | 0 |
| | 2021 | 0 | 0 | 0 | 0 | 0 |
| Aggravated Assault | 2022 | 2 | 0 | 2 | 0 | 0 |
| | 2023 | 0 | 0 | 0 | 0 | 0 |
| Violence Against Women Act Of | fenses | | | | | |
| | 2021 | 0 | 0 | 0 | 0 | 0 |
| Dating Violence | 2022 | 6 | 0 | 6 | 0 | 0 |
| | 2023 | 1 | 1 | 2 | 0 | 0 |
| | 2021 | 0 | 0 | 0 | 0 | 0 |
| Domestic Violence | 2022 | 0 | 0 | 0 | 0 | 0 |
| | 2023 | 3 | 0 | 3 | 0 | 0 |
| | 2021 | 0 | 0 | 0 | 0 | 0 |
| Stalking | 2022 | 1 | 0 | 1 | 0 | 0 |
| | 2023 | 1 | 0 | 1 | 0 | 0 |
| Arrests | | | | l. | | |
| | 2021 | 0 | 0 | 0 | 0 | 0 |
| 12 | 2022 | 3 | 0 | 3 | 0 | 0 |
| Liquor Law Violations | 2023 | 1 | 0 | 1 | 0 | 0 |
| | 2021 | 0 | 0 | 0 | 0 | 3 |
| Drug Law Violations | 2022 | 0 | 0 | 0 | 0 | 0 |
| 3 | 2023 | 9 | 5 | 14 | 0 | 3 |
| | 2021 | 0 | 0 | 0 | 0 | 2 |
| Illegal Weapons Possession | 2022 | 2 | 0 | 2 | 0 | 0 |
| | 2023 | 1 | 0 | 1 | 0 | 0 |
| Disciplinary Referrals | | | 1 | J. | | 1 |
| | 2021 | 11 | 0 | 11 | 0 | 0 |
| Liquor Law Violations | 2022 | 0 | 0 | 0 | 0 | 0 |
| • | 2023 | 4 | 0 | 4 | 0 | 0 |
| | 2021 | 9 | 1 | 10 | 0 | 2 |
| Drug Law Violations | 2022 | 15 | 1 | 16 | 0 | 0 |
| | 2023 | 12 | 2 | 14 | 0 | 0 |
| | 2021 | 1 | 0 | 1 | 0 | 1 |
| Illegal Weapons Possession | 2022 | 2 | 0 | 2 | 0 | 0 |
| - | 2023 | 3 | 0 | 3 | 0 | 0 |

Source: EGSC Office of Public Safety Clery Swainsboro Report

Student Related Information

EGSC Graduate Alumni by State and Georgia County of Residence through Fall 2024

| State | Alumni | State | Alumni | State | Alumni |
|-------------|--------|----------------|--------|------------------|--------|
| Alabama | 1 | Louisiana | 2 | Pennsylvania | 4 |
| Alaska | 2 | Maryland | 3 | Rhode Island | 1 |
| Arkansas | 1 | Massachusetts | 1 | South Carolina | 24 |
| California | 6 | Michigan | 4 | Tennessee | 3 |
| Colorado | 2 | Minnesota | 1 | Texas | 2 |
| Connecticut | 1 | Mississippi | 1 | Virginia | 5 |
| Florida | 36 | Missouri | 3 | West Virginia | 1 |
| Georgia | 6,323 | Nevada | 1 | Wisconsin | 1 |
| Illinois | 3 | New Jersey | 1 | Army Post Office | 3 |
| Kansas | 1 | New York | 4 | International | 2 |
| Kentucky | 1 | North Carolina | 5 | TOTAL | 6,449 |

| County | Alumni | County | Alumni | County | Alumni | County | Alumni |
|----------|--------|------------|--------|------------|--------|------------|--------|
| Appling | 36 | DeKalb | 51 | Jenkins | 236 | Putnam | 2 |
| Bacon | 3 | Dodge | 7 | Johnson | 242 | Rabun | 1 |
| Baldwin | 12 | Dougherty | 8 | Lanier | 1 | Richmond | 206 |
| Barrow | 5 | Douglas | 8 | Laurens | 44 | Rockdale | 12 |
| Bartow | 1 | Early | 2 | Lee | 3 | Screven | 117 |
| Ben Hill | 4 | Effingham | 108 | Liberty | 55 | Spalding | 2 |
| Bibb | 22 | Elbert | 4 | Lincoln | 6 | Stephens | 4 |
| Bleckley | 3 | Emanuel | 1,767 | Long | 6 | Sumter | 2 |
| Bryan | 69 | Evans | 96 | Lowndes | 3 | Talbot | 1 |
| Bulloch | 598 | Fayette | 10 | Macon | 1 | Tattnall | 208 |
| Burke | 123 | Forsyth | 6 | Madison | 2 | Telfair | 12 |
| Butts | 3 | Franklin | 1 | Marion | 1 | Thomas | 5 |
| Camden | 18 | Fulton | 57 | McDuffie | 25 | Tift | 3 |
| Candler | 301 | Glascock | 5 | McIntosh | 4 | Toombs | 552 |
| Carroll | 5 | Glynn | 12 | Meriwether | 1 | Treutlen | 129 |
| Chatham | 114 | Grady | 2 | Mitchell | 1 | Troup | 2 |
| Cherokee | 9 | Greene | 1 | Monroe | 1 | Upson | 3 |
| Clarke | 13 | Gwinnett | 38 | Montgomery | 95 | Walton | 13 |
| Clayton | 21 | Habersham | 2 | Morgan | 3 | Ware | 6 |
| Cobb | 28 | Hall | 6 | Muscogee | 4 | Warren | 4 |
| Coffee | 8 | Hancock | 1 | Newton | 10 | Washington | 47 |
| Colquitt | 11 | Haralson | 1 | Oconee | 7 | Wayne | 20 |
| Columbia | 116 | Hart | 2 | Oglethorpe | 2 | Webster | 1 |
| Cook | 1 | Henry | 39 | Paulding | 5 | Wheeler | 9 |
| Coweta | 7 | Houston | 29 | Peach | 3 | Whitfield | 1 |
| Crawford | 1 | Jackson | 4 | Pierce | 4 | Wilcox | 1 |
| Crisp | 2 | Jasper | 3 | Pike | 1 | Wilkes | 12 |
| Dawson | 1 | Jeff Davis | 10 | Polk | 2 | Wilkinson | 3 |
| Decatur | 4 | Jefferson | 280 | Pulaski | 2 | Georgia | 6,323 |

Source: EGSC Office of Institutional Advancement

FACULTY AND STAFF

Full-Time Faculty Spring Semester 2025

| Augusta Faculty | Discipline | Swainsboro Faculty | Discipline |
|-----------------------|---------------------|-----------------------|----------------------------|
| Sega, Martiana F. | Biology | Simmons, Breana | Biology |
| Boyd, Morghan A. † | English | Wedincamp, Jimmy | Biology |
| Walter, Jason A. † | English | Williams, Parker | Chemistry |
| Taylor, Aaron L. † | Mathematics | Davis, Theresa R. | CHOICE |
| Statesboro Faculty | Discipline | Jones, LaVonda F.* | Communications |
| Smoyer, John H. | Biology | Watkins, Kristin M. | Criminal Justice |
| Jones, LaVonda F.* | Communications | Lee, Jaehyuk* | Economics |
| Lee, Jaehyuk* | Economics | Sharman, Sandra | Education |
| Czerny, Valerie | English | Boudreaux, Armond | English |
| Denton, Gina R. | English | Brasher, Alan | English |
| Simmons, Amelia J.* † | English/Education | Kraus, Christian N. † | English/Film/Theater |
| Howell, Jeffery B. | History | Palumbo, Carmine D. | English |
| Vess, Deborah L. | History/Art/Music | Simmons, Amelia J.* † | English/Education |
| Barrs, Keith | Mathematics | Strickland, Julie M.† | English |
| Ward, Larie | Mathematics | Todd, Jessica A. | English/Spanish |
| Xie, Fang | Mathematics | Joiner, Courtney L. | History |
| Mancill, Daniel K. | Political Science | Aweda, Oluwakayode | Mathematics |
| Lee, Deborah † | Psychology | Kelly, Heather | Mathematics |
| Dart, Jeniba | Spanish | Lynn, Candace M. | Mathematics |
| Altamirano, David | Sociology | White, Yelena V. | Physics/Integrated Science |
| Swainsboro Faculty | Discipline | Beall, James | Psychology |
| Goss, Natasha W. | Accounting/Business | Braddy, Larry | Psychology |
| Purcell, Desmal | Art | Vogel, Harry L. | Sociology |

^{*}Faculty teaching at more than one EGSC location

†Faculty teaching dual enrollment courses at a high school

David Chevalier, Associate Vice President for Academic Affairs

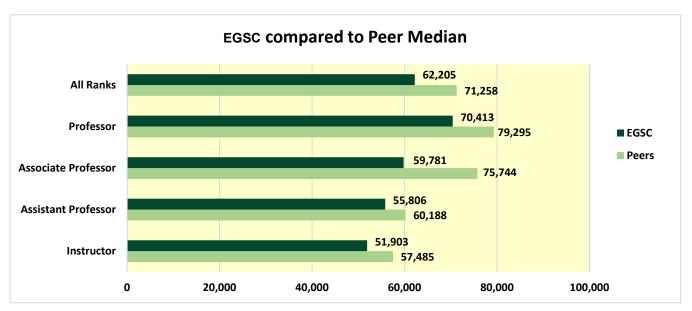
Faculty and Staff

Faculty Rank by Ethnicity and Gender Fall 2024

| Full-Time Faculty | | Pro | ofessor | | sociate ofessor | Assistant Professor | | Instructors | | Total | |
|-------------------|-------|-----|---------|-----|--------------------|------------------------|------|-------------|------|-------|--------|
| Fall Semeste | - | No. | % | No. | % | No. | % | No | % | No. | % |
| Nonresident | Men | 0 | 0.0% | 1 | 2.9% | 0 | 0.0% | 0 | 0.0% | 1 | 2.9% |
| Alien | Women | 0 | 0.0% | 0 | 0.0% | | | | | 0 | 0.0% |
| Asian | Men | O | 0.0% | 0 | 0.0% | | | 0 | 0.0% | 0 | 0.0% |
| ASIAII | Women | 1 | 2.9% | 0 | 0.0% | | | | | 1 | 2.9% |
| Black | Men | 0 | 0.0% | 1 | 2.9% | 0 | 0.0% | 0 | | | 2.9% |
| DIACK | Women | 0 | 0.0% | 0 | 0.0% | | | 0 | | | 0.0% |
| Hioponio | Men | 0 | 0.0% | 1 | 2.9% | | | U | 0.0% | 1 | 2.9% |
| Hispanic | Women | 1 | 2.9% | 0 | 0.0% | | | 0 | 0.0% | 1 | 2.9% |
| White | Men | 8 | 22.9% | 6 | 17.1% | 1 | 2.9% | 0 | 0.0% | 15 | 42.9% |
| vviiite | Women | 11 | 31.4% | 3 | 8.6% | 1 | 2.9% | 0 | 0.0% | 15 | 42.9% |
| Multiracial | Men | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Mulliacial | Women | U | 0.0% | U | 0.0% | U | 0.0% | 0 | 0.0% | 0 | 0.0% |
| | Men | 8 | 22.9% | 9 | 25.7% | 1 | 2.9% | 0 | 0.0% | 18 | 51.4% |
| Total | Women | 13 | 37.1% | 3 | 8.6% | 1 | 2.9% | 0 | 0.0% | 17 | 48.6% |
| | Total | 21 | 60.0% | 12 | 34.3% | 2 | 5.7% | 0 | 0.0% | 35 | 100.0% |

EGSC Full-Time Faculty Salaries Compared to IPEDS Peers AY 2024

| Faculty Salaries | EGSC | Peers | % of Peers |
|---------------------|--------|--------|------------|
| All Ranks | 57,485 | 51,903 | 90.3% |
| Professor | 60,188 | 55,806 | 92.7% |
| Associate Professor | 75,744 | 59,781 | 78.9% |
| Assistant Professor | 79,295 | 70,413 | 88.8% |
| Instructor | 71,258 | 62,205 | 87.3% |



Source: IPEDS (Integrated Postsecondary Education Data System)

Faculty and Staff

College Full-Time Employees by Occupational Classification, Gender and Ethnicity: Fall Semester 2024

| Employees by Occupational Category | White | Black | Hispanic | Asian | American Indian or Alaska Native | Multi- racial | Unknown Ethnicity | Non- resident Alien | Total |
|---|-------|--------------|----------|-------|---|------------------|----------------------|---------------------------|-------|
| Men | 44 | 11 | 3 | 0 | 0 | 1 | 1 | 1 | 61 |
| Instructional Staff | 16 | 3 | 1 | | | | | 1 | 21 |
| Student and Academic Affairs and Other Education Services Occupations | 1 | 1 | 1 | | | | | | 3 |
| Management | 10 | 4 | | | | | | | 14 |
| Computer, | 10 | | | | | | | | 14 |
| Engineering, and Science | 2 | | | | | | | | 2 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media | 2 | 1 | | | | | | | 3 |
| Service Occupations | 7 | | | | | | 1 | | 8 |
| Office and Administrative Support | 3 | 2 | | | | | 1 | | 5 |
| Natural Resources, Construction, and Maintenance | 3 | - | 1 | | | 1 | | | 5 |
| Women | 71 | 18 | 3 | 2 | 1 | 0 | 0 | 0 | 95 |
| Instructional Staff | 21 | 3 | 1 | 1 | | | | | 23 |
| Librarians and Media Collection Specialists | 2 | | 1 | | | | | | 3 |
| Student and Academic Affairs and Other Education Services Occupations | 9 | 3 | | | | | | | 7 |
| Management | 17 | 3 | | | | | | | 22 |
| Business and Financial Operations | 2 | 1 | | | | | | | 3 |
| Computer, Engineering, and Science | | | | | | | | | 0 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media | | 1 | | | | | | | 2 |
| Service Occupations | 6 | 5 | 1 | | 1 | | | | 13 |
| Office and Administrative Support | 14 | 2 | | 1 | | | | | 14 |
| Total | 115 | 29 | 6 | 2 | 1 | 1 | 1 | 1 | 156 |

Source: IPEDS (Integrated Postsecondary Education Data System)

FINANCIAL INFORMATION

Revenue by Source: Fiscal Years 2019 through 2023

| EGSC Revunue Category | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
|--|--|--|---|--|--|
| Tuition and fees after deducting discounts and allowances | 3,981,928 | 3,325,502 | 3,087,228 | 3,236,408 | 2,209,543 |
| Federal operating grants and contracts | 56,238 | 72,374 | 6,679 | 0 | 0 |
| State operating grants and contracts | 199,676 | 119,206 | 159,779 | 90,086 | 105,265 |
| Local/private operating grants and contracts | 19,337 | 3,000 | 2,350 | 848 | 22 |
| Sales and services of auxiliary enterprises | 2,807,410 | 2,411,730 | 1,999,320 | 1,727,948 | 1,846,393 |
| Sales and services of educational activities | | | | | 67,732 |
| Other sources - operating | 203,118 | 333,762 | 392,894 | 490,636 | 398,836 |
| Total operating revenues | 7,267,707 | 6,265,574 | 5,648,250 | 5,545,926 | 4,627,791 |
| State appropriations | 9,984,666 | 10,123,680 | 9,827,576 | 9,910,490 | 9,110,248 |
| Federal nonoperating grants | 8,515,520 | 10,295,620 | 9,567,889 | 14,489,659 | 9,947,898 |
| State nonoperating grants | 76,518 | 95,651 | 67,968 | 64,091 | 73,269 |
| Gifts including contributions from affiliated organizations | 741,321 | 945,909 | 320,024 | 617,702 | 4,822,481 |
| Investment income | 31,014 | 26,502 | 24,014 | -38,828 | 50,752 |
| Other nonoperating revenues | | | 539 | 0 | 0 |
| Total nonoperating revenues | 19,349,039 | 21,487,362 | 19,808,010 | 25,043,114 | 24,004,648 |
| Total operating and nonoperating revenues | 26,616,746 | 27,752,936 | 25,456,260 | 30,589,040 | 28,632,439 |
| Capital grants and gifts | 1,115,265 | 3,352,982 | 1,108,829 | 3,084,484 | 125,490 |
| Total revenues and other additions | 27,732,011 | 31,105,918 | 26,565,089 | 33,673,524 | 28,757,929 |
| | | 01,100,010 | 20,000,000 | 00,070,024 | 20,707,020 |
| . State 15 to 15 t | 21,102,011 | 01,100,010 | 20,000,000 | 00,070,024 | 20,101,020 |
| Percent by Line Item of Total Revenues and Other Additions | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | |
| | | | | | |
| Percent by Line Item of Total Revenues and Other Additions | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances | FY 2018-19 14.4% | FY 2019-20 10.7% | FY 2020-21 11.6% | FY 2021-22 9.6% | FY 2022-23 7.7% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts | FY 2018-19 14.4% 0.2% | FY 2019-20 10.7% 0.2% | FY 2020-21 11.6% 0.0% | FY 2021-22 9.6% 0.0% | FY 2022-23 7.7% 0.0% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts | FY 2018-19 14.4% 0.2% 0.7% | FY 2019-20 10.7% 0.2% 0.4% | FY 2020-21 11.6% 0.0% 0.6% | FY 2021-22 9.6% 0.0% 0.3% | FY 2022-23 7.7% 0.0% 0.4% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% | FY 2022-23 7.7% 0.0% 0.4% 0.0% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% 31.7% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% 31.7% 34.6% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% 31.7% 34.6% 0.3% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% 2.7% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% 31.7% 34.6% 0.3% 16.8% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations Investment income | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 0.7% 26.2% 36.0% 30.7% 0.3% 2.7% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% 0.1% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% -0.1% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% 31.7% 34.6% 0.3% 16.8% 0.2% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations Investment income Other nonoperating revenues | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 26.2% 36.0% 30.7% 0.3% 2.7% 0.1% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% 0.1% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% 0.1% 0.0% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% -0.1% 0.0% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% 31.7% 34.6% 0.3% 16.8% 0.2% 0.0% |
| Percent by Line Item of Total Revenues and Other Additions Tuition and fees after deducting discounts and allowances Federal operating grants and contracts State operating grants and contracts Local/private operating grants and contracts Sales and services of auxiliary enterprises Other sources - operating Total operating revenues State appropriations Federal nonoperating grants State nonoperating grants Gifts including contributions from affiliated organizations Investment income Other nonoperating revenues Total nonoperating revenues | FY 2018-19 14.4% 0.2% 0.7% 0.1% 10.1% 26.2% 36.0% 30.7% 0.3% 2.7% 0.1% | FY 2019-20 10.7% 0.2% 0.4% 0.0% 7.8% 1.1% 20.1% 32.5% 33.1% 0.3% 3.0% 0.1% | FY 2020-21 11.6% 0.0% 0.6% 0.0% 7.5% 1.5% 21.3% 37.0% 36.0% 0.3% 1.2% 0.1% 0.0% 74.6% | FY 2021-22 9.6% 0.0% 0.3% 0.0% 5.1% 1.5% 16.5% 29.4% 43.0% 0.2% 1.8% -0.1% 0.0% 74.4% | FY 2022-23 7.7% 0.0% 0.4% 0.0% 6.4% 1.4% 16.1% 31.7% 34.6% 0.3% 16.8% 0.2% 0.0% |

Source: IPEDS (Integrated Postsecondary Education Data System)

Expenditures by Function: Fiscal Years 2019 through 2023

| EGSC Expense Category | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
|---|--|--|--|--|--|
| Instruction | 10,033,552 | 10,333,306 | 9,299,589 | 8,606,289 | 6,754,236 |
| Public Service | - | 9,959 | 9,400 | 6,716 | 15,025 |
| Academic support | 2,674,731 | 3,233,104 | 3,188,937 | 4,834,622 | 3,353,185 |
| Student services | 2,200,818 | 2,200,481 | 2,102,653 | 2,265,823 | 2,069,935 |
| Institutional support | 3,835,436 | 5,012,482 | 3,953,910 | 3,764,096 | 3,505,728 |
| Scholarships and fellowships expenses | 4,516,609 | 5,346,384 | 5,271,597 | 9,183,525 | 3,882,557 |
| Auxiliary enterprises | 2,413,267 | 2,068,558 | 2,084,393 | 1,819,958 | 2,397,388 |
| Other Functional Expenses and deductions | 1,012,077 | 1,489,057 | 1,504,912 | 3,844,222 | 4,397,241 |
| Total expenses and deductions | 26,686,490 | 29,693,331 | 27,415,391 | 34,325,251 | 26,375,295 |
| | | | | | |
| | | | | | |
| Percent by Line Item of Total Expenses and Deductions | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| Percent by Line Item of Total Expenses and Deductions Instruction | FY 2018-19 37.6% | FY 2019-20 34.8% | FY 2020-21 33.9% | FY 2021-22 25.1% | FY 2022-23 25.6% |
| | | | | | |
| Instruction | 37.6% | 34.8% | 33.9% | 25.1% | 25.6% |
| Instruction Academic support | 37.6% 10.0% | 34.8% 10.9% | 33.9% 11.6% | 25.1% 14.1% | 25.6% 12.7% |
| Instruction Academic support Student services | 37.6% 10.0% 8.2% | 34.8% 10.9% 7.4% | 33.9% 11.6% 7.7% | 25.1% 14.1% 6.6% | 25.6% 12.7% 7.8% |
| Instruction Academic support Student services Institutional support | 37.6% 10.0% 8.2% 14.4% | 34.8% 10.9% 7.4% 16.9% | 33.9% 11.6% 7.7% 14.4% | 25.1% 14.1% 6.6% 11.0% | 25.6% 12.7% 7.8% 13.3% |
| Instruction Academic support Student services Institutional support Scholarships and fellowships expenses | 37.6% 10.0% 8.2% 14.4% 16.9% | 34.8% 10.9% 7.4% 16.9% 18.0% | 33.9% 11.6% 7.7% 14.4% 19.2% | 25.1% 14.1% 6.6% 11.0% 26.8% | 25.6% 12.7% 7.8% 13.3% 14.7% |

Source: IPEDS (Integrated Postsecondary Education Data System)

East Georgia State College Foundation Fundraising Fiscal Years 1999 through 2024

| FY YEAR | TOTAL CONTRIBUTIONS | TOTAL SUPPORT AND REVENUE |
|------------|---------------------|------------------------------|
| 1999 | 54,996 | 55,996 |
| 2000 | 78,784 | 83,109 |
| 2001 | 95,270 | 128,007 |
| 2002 | 93,775 | 81,647 |
| 2003 | 186,057 | 211,939 |
| 2004 | 216,682 | 248,861 |
| 2005 | 300,648 | 268,550 |
| 2006 | 178,285 | 221,509 |
| 2007 | 240,945 | 361,744 |
| 2008 | 252,896 | 192,454 |
| 2009 | 127,077 | 178,484 |
| 2010 | 234,782 | 270,205 |
| 2011 | 152,147 | 174,646 |
| 2012 | 233,908 | 272,130 |
| 2013 | 245,723 | 317,148 |
| 2014 | 247,087 | 363,075 |
| 2015 | 1,255,543 | 1,292,216 |
| 2016 | 210,392 | 234,614 |
| 2017 | 766,721 | 879,720 |
| 2018 | 789,116 | 880,994 |
| 2019 | 32,173 | 356,297 |
| 2020 | 116,933 | 319,316 |
| 2021 | 21,865 | 627,366 |
| 2022 | 45,867 | 6,309 |
| 2023 | 12,745 | 277,771 |
| 2024 | 392,010 | 609,038 |

Source: Annual audited financial statements, East Georgia State College Foundation

PHYSCIAL FACILITIES

College Buildings by Major Use, Swainsboro Campus: Spring 2025

| Major Use | No. | Description |
|------------------------------|-----|--|
| Administration | 5 | GL Smith, LFG, Student Services, Police Department, Plant Operations |
| Academic | 1 | Academic Building |
| Physical Education/Athletics | 1 | GYM/PE Building |
| Public Service | 1 | Fulford Center |
| Residential | 3 | Bobcat Villas South, West; Strange Clubhouse |

Number of Rooms by Basic Room Type, Swainsboro Campus:

| Basic Room Type | Spring 2025 |
|----------------------------------|-------------|
| Classrooms | 19 |
| Discipline Teaching Laboratories | 9 |
| Computer Classroom | 4 |
| Offices | 158 |

Square Feet Space Assignment by Room Use and Building Location:

| Space Assignment by Room Use | Spring 2025 |
|----------------------------------|-------------|
| Classroom | 15,177 |
| Discipline Teaching Laboratories | 9,865 |
| Computer Classrooms | 3,421 |
| Offices | 27,292 |
| Library | 10,615 |
| Study | 8,279 |
| General Use | 29,634 |
| Support Services | 10,326 |
| Support Facilities | 7,318 |
| Residential | 90,557 |
| Non-assignable | 118,516 |
| Healthcare | 698 |
| Special Use Facilities | 21,444 |
| Total Square Feet | 353,142 |

East Georgia State College Land Holdings*: As of December 2024

Swainsboro - 249.62 Acres

*Does not include EGSC Foundation Property

Source: EGSC Office of the Director of Operations